

**INTEGRATED TRANSPORT BLOCK ALLOCATION –
SCHEME PROGRAMME 2014-15**

TABLE A

Expenditure on Local Safety Schemes and the Speed Limit Review in 2014-15

Location/Project	Details	Estimated LTP Contribution £000
A420 Biddestone Crossroads Substantive Local Safety Scheme	Implementation of safety measures on the A420 Biddestone Crossroads	100
A30 Route Study East	Implementation of safety measures along the A30	64
A345 Route Study South (design only)	Identification of safety measures along the A345	5
A350 Two Mile Down Substantive Local Safety Scheme	Implementation of safety measures along the A350 at Two Mile Down	250
A345 High Post Traffic Signals Substantive Local Safety Scheme	Implementation of safety measures at High Post Crossroads	100
A366 Wingfield Crossroads Signals Substantive Local Safety Scheme (design only)	Design of engineering measures at the A366 Wingfield Crossroads that requires a substantive intervention measure	20
A350 Lacock Traffic Signals Substantive Local Safety Scheme (design only)	Design of engineering measures at the A350 Lacock Traffic Signals that requires a substantive intervention measure	20
B3107/B3109 Forwards Common Substantive Local Safety Scheme (design only)	Design of engineering measures at Forwards Common that requires a substantive intervention measure	20
Small scale Local Safety Schemes	Implementation of signing, lining and minor engineering measures at collision cluster sites	100
Speed Limit Review – 20 mph speed limit schemes	Investigation and assessment of 20 mph speed limit modifications at sites across the county	100
TOTAL		779

Expenditure on School Travel Plan improvements in 2012-13

TABLE B

Location/Project	Details	Estimated LTP Contribution £000
Fynamore Primary School, Calne	Provision of a puffin crossing	50
St Paul's Primary School, Chippenham	Provision of a puffin crossing	50
Bemerton St John Primary School	Pedestrian improvements in Lower Road and Church Lane	13
Dilton Marsh Primary School	Informal crossing points	13
Ivy Lane Primary School, Chippenham	Informal crossing point at rear of school and pedestrian access improvements to the school entrance	9
Lacock Primary School	Provision of footway at junction of Mons Lane	4
Studley Green Primary School, Trowbridge	Removal of existing chicane system and then provision of a zebra crossing on Westfield Road	39
Winterbourne Earls Primary School	Removal of existing school crossing patrol signs and provision of school warning signs	1
Box Primary School	Feasibility Study	1
Greentrees Primary School, Salisbury	Feasibility Study	1
Neston Primary School	Feasibility Study	1
Fitzmaurice Primary School, Bradford-on-Avon	Feasibility Study	1
Matravers School, Westbury	Feasibility Study	1
St George's Catholic Primary School, Warminster	Feasibility Study	1
The Mead Primary School, Paxcroft Mead, Trowbridge	Feasibility Study	1
Westbury Leigh Primary School	Grant for alterations to pedestrian access to school site	4.5
Minety Primary School	Grant for cycle storage and waiting shelter	13
Hilperton Primary School	Grant for covered scooter storage	6
Wyndham Park Infant School, Salisbury	Grant for waiting shelter	2.5
Preshute Primary School, Manton	Grant for improvements to access to school site so that parents can wait in the playground rather outside on the pavement	9
TOTAL		221

Expenditure on Projects that Support Economic Growth, Promote Accessibility and Safety, and Improve the Environment

TABLE C

Location/Project	Details	Estimated LTP Contribution £000
Chippenham Transport Strategy	Funding to support the investigation and development of transport projects necessary to support planned growth in Chippenham	100
Trowbridge Transport Strategy	Funding to support the investigation and development of transport projects necessary to support planned growth in Trowbridge	50 (500)
Other Transport Strategy and Growth Options	Funding to support the investigation and development of transport projects necessary to support planned growth in other settlements within Wiltshire	80
Discretionary Highways Budget	Funding to be distributed amongst the Area Boards to deliver small scale highway improvements	250
Substantive CATG Schemes	Funding to be used to implement a number of larger scale priority CATG transport schemes that exceed the Area Board's discretionary highways budget	250
Local Sustainable Transport Fund Project	Wiltshire Council's contribution to the LSTF project for improving the rail offering across the county	100
Bradford on Avon Historic Core Zone ¹	Implementation of phase 1 of the Historic Core Zone project in the town centre	500
Bradford on Avon Historic Core Zone ²	Design and development of further stages of the Historic Core Zone project in the town centre	50
RTPI Network Improvements	Updates and improvements to the RTPI system in Wiltshire, including new town centre display screens	130
RTPI Installations	RTPI Installs in Salisbury and Amesbury at new bus stops installed following the closure of the bus stations	30
LTB Major Scheme development	Development and design of major schemes emerging from the LTB and the SEP	150 (500)
Blue Boar Row, Salisbury	Detailed design of a shared-surface scheme for Blue Boar Row	50 (500)
Development of Cycle Networks	Implementation of cycleways and other cycling facilities on the town cycle networks in the county	79
Royal Wootton Bassett to Swindon Cycleway	Detailed design of the preferred cycle link between Royal Wootton Bassett and Swindon	50
LSTF 2015-16 Bid	Development of projects in preparation for winning the LSTF bid extension submitted in March 2013	40
Public Transport Information	Contribution to South West Traveline	38
Air Quality Action Plans	The development of air quality action plans to address Air Quality Management Zones designated within Wiltshire	40
Salisbury Car Park Guidance System	Updates and upgrades to improve the car park guidance system in Salisbury	20
Cycle Parking	Provision of cycle parking facilities in the county	10
TOTAL		2017 (1500)

¹ Subject to resolution of outstanding procedural issues and consultation outcomes

² Subject to resolution of outstanding procedural issues and consultation outcomes

TABLE D**Expenditure on Traffic Management across the county**

Location/Project	Details	Estimated LTP Contribution £000
Traffic Management	Implementation of ad hoc traffic management measures across the county	540
Freight Management	Development of freight management solutions in accordance with the county's Freight Strategy	50
Gateway programme	The refurbishment and improvement of gateway features in the county	30
Road Marking Safety Programme	The refurbishment of STOP line markings in the county	25
Residents' Parking Schemes	The development and implementation of Residents Parking Schemes in the county	30
Monitoring	Monitoring of transport trends and outcomes	60
TOTAL		735